

NASSAU COUNTY PUBLIC SCHOOLS
EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.

2022-2023 SCHOOL FINANCIAL REPORT

School Name: Fernandina Beach High School

SCHOOL GRADE: A

REVENUES Footnotes (1)	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	\$988,428	11.30	\$16,702,098	13.06	\$7,124,187,157	21.28
State / Local	\$7,753,874	88.64	\$110,946,084	86.75	\$26,323,191,909	78.64
Educational Enhancement (Lottery)	\$0	0.00	\$0	0.00	\$0	0.00
Private	\$5,562	0.06	\$236,415	0.18	\$25,487,248	0.08
TOTAL	\$8,747,864	100.00	\$127,884,597	100.00	\$33,472,866,314	100.00

* School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS ** Footnote (2)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	\$4,737	\$5,300	\$5,740	\$4,709,014
Substitute Teachers (Salaries/Benefits)	Footnote (2)		Not Available from State Data Base	
Other Instructional Personnel****	\$988	\$972	\$1,421	\$982,188
Contracted Instructional Services	\$260	\$204	\$372	\$258,584
School Administration	\$505	\$537	\$714	\$501,538
Materials/Supplies/Operating Capital Outlay	\$393	\$300	\$479	\$391,147
Food Service	\$504	\$501	\$662	\$500,966
Operation and Maintenance of Plant	\$1,269	\$1,123	\$1,288	\$1,261,235
Other School-Level Support Services	\$144	\$169	\$329	\$143,192
TOTAL SCHOOL COSTS**	\$8,800	\$9,106	\$11,005	\$8,747,864

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as cost for transportation and administration for Nassau County School District totaled \$12,220,770 or \$973.18 per FTE.

(2) The costs of substitute teachers included in "Other School-Level Support Services" are \$59,531 for this school and \$1,166,200 for the District.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): Footnote (3)				
Basic Programs	\$3,843	\$4,168	\$4,755	\$2,683,485
ESOL	\$4,577	\$5,786	\$5,740	\$57,081
Exceptional Programs	\$7,841	\$10,385	\$9,033	\$1,487,002
Career Education Programs	\$5,138	\$4,347	\$4,665	\$481,446
Adult Programs Footnote (4)	(4)	(4)	(4)	(4)
Materials, Supplies, Operating Capital Outlay: Footnote (5)				
Textbooks	\$194	\$178	Not Available from State Data Base	\$193,142
Computer Hardware & Software	\$6	\$3	Not Available from State Data Base	\$5,898
Other Instructional Materials	\$114	\$64	Not Available from State Data Base	\$113,769
Other Materials and Supplies	\$79	\$56	Not Available from State Data Base	\$78,338
Library Media Materials	\$1	\$4	Not Available from State Data Base	\$792

(3) The total of "Teachers/Teachers Aides" by program should agree to "Teacher/Teachers Aides" reported in the previous section.

(4) Not FEFP Funded.

(5) The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.